

Fiscal Estimate Narratives

UWS 1/22/2016

LRB Number	15-4178/1	Introduction Number	AB-0797	Estimate Type	Original
Description Funding for the rural physician residency assistance program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides a one-year increase of \$250,000 in funding for the rural physician residency assistance program. Under this program at the University of Wisconsin System, the Department of Family Medicine in the University of Wisconsin School of Medicine and Public Health establishes and supports physician residency positions in hospitals in rural areas or that include rural rotations in hospitals in rural areas. This program is funded from the critical access hospital assessment fund. Under the bill, the increased funding is provided for fiscal year 2016-17 from the general fund.

Long-Range Fiscal Implications

The increased funding is provided for the fiscal year 2016-17 from the general fund with no provision for planned future transfers. Therefore, the fiscal implications for this change only effect the 2016-17 fiscal year and have no long-range fiscal implications.

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4178/1		Introduction Number AB-0797	
Description Funding for the rural physician residency assistance program and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs	250,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$250,000	\$	
B. State Costs by Source of Funds			
GPR	250,000		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$250,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	
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		Date	
		1/22/2016	